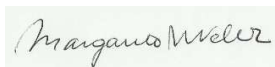


CUENTA	Nota	2,019	%	2,018	%	VARIACION	%
<b>INGRESOS</b>							
<b>INGRESOS OPERACIONALES</b>		1,232,543,537		984,388,030	100.00%	248,155,507	25.21%
Medicina		1,232,543,537		984,388,030			
<b>DEVOLUCIONES, REBAJAS Y DESCUENTOS</b>		(1,659,400)		(263,000)	(0.03%)		
Devoluciones, Rebajas y Descuentos		(1,659,400)		(263,000)			
<b>VENTAS NETAS</b>	7	1,230,884,137	100.00%	984,125,030	99.97%	246,759,107	25.07%
<b>COSTOS</b>		(879,550,574)	(71.46%)	(696,978,841)	(70.80%)	(182,571,733)	26.19%
Costo Operacional	8	879,550,574		696,978,841			
<b>UTILIDAD BRUTA EN VENTAS</b>		351,333,563	28.54%	287,146,189	29.17%	64,187,374	22.35%
<b>MENOS: GASTOS OPERACIONALES</b>		(279,295,997)	(22.69%)	(235,696,830)	(23.94%)	(43,599,167)	18.50%
De Ventas	9	84,926,938		57,323,473	5.82%		
De Administración	9	194,369,059		178,373,357	18.12%		
<b>UTILIDAD (PERDIDA) OPERACIONAL</b>		72,037,566	5.85%	51,449,359	5.23%	20,588,207	40.02%
<b>MAS: INGRESOS NO OPERACIONAL</b>	10	59,657,649	4.85%	14,195,378	1.44%	45,462,271	320.26%
Financieros		632,288		239,978			
Indemnizaciones		0		5,764,459			
Recuperaciones		55,572,365		7,494,121			
De Ejercicios Anteriores		0		0			
Diversos		3,452,996		696,820			
<b>MENOS: GASTOS NO OPERACIONALES</b>	11	(38,500,886)	(3.13%)	(33,623,035)	(3.42%)	(4,877,851)	14.51%
Financieros		34,814,233		31,272,363			
Extraordinarios		3,686,653		2,350,672			
<b>UTILIDAD (PERDIDA) ANTES IMPTO.</b>		93,194,329	7.57%	32,021,702	3.25%	61,172,627	191.03%
<b>PROVISION IMPUESTO DE RENTA</b>		(34,146,000)	(2.77%)	(12,921,000)	(1.31%)	(21,225,000)	164.27%
		0	0.00%	0		0	#jDIV/0!
<b>UTILIDAD NETA</b>		59,048,329	4.80%	19,100,702	1.94%	39,947,627	209%



MARGARITA MARIA VELEZ GALLEGO  
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C.C. 32.544.117



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